

## Office of Species Conservation

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### Fund: General (0001-00)

Sources: The General Fund consists of, "moneys received into the treasury and not specially appropriated to any other fund" (§67-1205). The fund sources are: 1) individual income tax, 2) corporate income tax, 3) sales tax, 4) cigarette tax, 5) beer tax, 6) wine tax, 7) liquor revenue, 8) kilowatt hour tax, 9) mine license tax, 10) Treasurer's interest on investments of certain idle state funds, 11) court fees and fines, 12) insurance premium tax, 13) sale of alcoholic beverage licenses, 14) unclaimed property, 15) articles of incorporation and uniform commercial code filing fees, 16) estate and transfer tax, and 17) other miscellaneous sources from various agency receipts.

Uses: General administrative support of the Office of Species Conservation including salaries, operating expenses and capital outlay (§67-818).

Budget Unit: GVSC(195) Species Conservation

<b>FY 03</b>	<b>\$508,394</b>	<b>FY 04</b>	<b>\$507,559</b>	<b>FY 05</b>	<b>\$547,486</b>	<b>FY 06</b>	<b>\$533,524</b>	<b>FY 07</b>	<b>\$527,683</b>
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### Fund: Economic Recovery Reserve (0150-01)

Sources: Moneys in the fund are from cigarette taxes (deposits made pursuant to section 63-2520, Idaho Code) and interest earnings from the investment of idle moneys in the fund. Although not specified in law, it also includes transfers from the general fund or other funds as approved by the legislature. (§67-3520)

Uses: The fund was created for the purpose of meeting general fund revenue shortfalls, meeting expenses incurred as the result of a major disaster declared by the governor, or for providing one-time tax relief payments to the citizens of Idaho. It has been used for 27th pay period in FY 2006, one-time replacement equipment costs, economic development projects, the Parks and Recreation "Experience Idaho" initiative, and other line-items as approved by the legislature. (§67-3520)

Budget Unit: GVSC(195) Species Conservation

<b>FY 03</b>	<b>\$0</b>	<b>FY 04</b>	<b>\$0</b>	<b>FY 05</b>	<b>\$0</b>	<b>FY 06</b>	<b>\$12,786</b>	<b>FY 07</b>	<b>\$8,232</b>
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### Fund: Miscellaneous Revenue (0349-00)

Sources: Although spending authority for Miscellaneous Revenue was authorized beginning in FY 2002, no expenditures occurred until the Idaho Department of Fish and Game agreed to provide \$20,000 to help cover the personnel costs for one position.

Uses: Funding was used in FY 2005 for some of the personnel costs of a policy advisor. Miscellaneous revenues are also authorized for operating expenditures.

Budget Unit: GVSC(195) Species Conservation

<b>FY 03</b>	<b>\$0</b>	<b>FY 04</b>	<b>\$0</b>	<b>FY 05</b>	<b>\$19,792</b>	<b>FY 06</b>	<b>\$0</b>	<b>FY 07</b>	<b>\$2,518</b>
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### Fund: Federal Grant (0348-00)

Sources: U.S. Fish and Wildlife funds available for project grants involving wildlife species within the Endangered Species Act.

Uses: Usually grant-specific uses such as anadromous coldwater fishery projects, or threatened & endangered species impact studies.

Budget Unit: GVSC(195) Species Conservation

<b>FY 03</b>	<b>\$554,869</b>	<b>FY 04</b>	<b>\$668,054</b>	<b>FY 05</b>	<b>\$1,026,026</b>	<b>FY 06</b>	<b>\$4,844,789</b>	<b>FY 07</b>	<b>\$3,593,190</b>
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### Office of Species Conservation Grand Total

<b>FY 03</b>	<b>\$1,063,262</b>	<b>FY 04</b>	<b>\$1,175,613</b>	<b>FY 05</b>	<b>\$1,593,303</b>	<b>FY 06</b>	<b>\$5,391,099</b>	<b>FY 07</b>	<b>\$4,131,623</b>
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